

INDIANAPOLIS MUNICIPAL BAND, INC.

PROPOSED BUDGET FOR 2018

PROJECTED INCOME:		PROPOSED	AS OF 4/9/2018
Members			
	MEMBER DONATIONS	\$ 5,000.00	\$ 705.00
	IN-KIND DONATIONS (Domain name, programs, survey monkey, greeting cards)	100.00	
Venue Donations			
	LION'S PARK ZIONSVILLE - DONATION	\$ 350.00	
	MARION COUNTY FAIR -DONATION	\$ 1,000.00	
	GARFIELD-CITY OF INDIANAPOLIS - DONATION	\$ 300.00	
	NOBLESVILLE CULTURAL ARTS - DONATION	\$ 300.00	
Community			
	ELI LILLY FOUNDATION - DONATION	\$ 300.00	
	MISCELLANEOUS DONATIONS	\$ 350.00	\$ 25.00
	THE JENN FOUNDATION	\$ 1,000.00	
	AMAZON SMILE - DONATION	\$ 25.00	
	OTHER INCOME (shirts, CD's, Pictures etc.)	\$ 200.00	
	TOTAL:	\$ 8,825.00	\$ 730.00
PROJECTED EXPENSES:			
Operational			
	LICENSES,FEES,DUES	\$ 350.00	\$ 42.02 trailer plate
	INSURANCE	\$ 1,375.00	
	PO BOX	\$ 150.00	
	CRIMINAL LIABILITY	\$ 300.00	
	RENTAL OF STORAGE SPACE FOR 1 YEAR	\$ -	\$ 1,500.00 STORAGE UNIT RENT IS PAID UP UNTIL FEBRUARY 15, 2020
Outreach			
	ED AXSOM SCHOLARSHIP AWARD	\$ 1,100.00	
Music			
	MUSIC PURCHASES	\$ 1,500.00	
	VENUE FEES	\$ 500.00	
	GUEST CONDUCTORS,SOLOISTS,ETC.	\$ 1,000.00	
	EQUIPMENT PURCHASES/REPAIR	\$ 400.00	
	SUPPLIES	\$ 400.00	
Advertising			
	ADVERTISING	\$ 200.00	
Other			
	SHIRTS, PICTURES	\$ 200.00	
	MISCELLANEOUS ITEMS/POSTAGE	\$ 100.00	
	TOTAL	\$ 7,575.00	\$ 42.02
	Profit (Loss)	\$ 1,250.00	\$ 687.98

CHECKING ACCOUNT START OF YEAR \$18,559.64