

Indianapolis Municipal Band, Inc.  
2020 Budget

PROJECTED INCOME:					Amount		
					2020		
Member and Individual Donors							
	MEMBER DONATIONS				\$ 5,000.00		
	IN-KIND DONATIONS (Domain name, programs, survey monkey, greeting cards)						
	Individual non-member Donations				\$ 1,000.00		
Venue Donations							
	LION'S PARK ZIONSVILLE - DONATION				\$ 350.00		
	MARION COUNTY FAIR -DONATION				\$ 1,000.00		
	GARFIELD-CITY OF INDIANAPOLIS - DONATION				\$ 300.00		
	NOBLESVILLE CULTURAL ARTS - DONATION				\$ 300.00		
	Meridian Street UMC						
	Greenfield						
Community							
	ELI LILLY FOUNDATION - DONATION				\$ 300.00		
	MISCELLANEOUS DONATIONS				\$ 100.00		
	THE JENN FOUNDATION				\$ 1,000.00		
	AMAZON SMILE - DONATION				\$ 50.00		
Other							
	SHIRTS				\$ 500.00		
	MISCELLANEOUS ITEMS				\$ 100.00		
				TOTAL:	\$ 10,000.00		
PROJECTED EXPENSES:							
Operational							
	FEES				\$ 100.00		
	DUES/LICENSES				\$ 290.00		
	INSURANCE				\$ 1,700.00		
	CRIMINAL LIABILITY				\$ 100.00		
	RENTAL OF STORAGE SPACE FOR 2 YEARS				\$ 3,500.00		
	STORAGE UNIT RENT IS PAID UP UNTIL March 15, 2020						
Outreach							
	ED AXSOM SCHOLARSHIP				\$ 1,000.00		
	Arts for Lawrence Donation				\$ 100.00		
Music							
	MUSIC PURCHASES				\$ 1,500.00		
	VENUE FEES				\$ 1,200.00		
	GUEST CONDUCTORS,SOLOISTS,ETC.				\$ 1,000.00		
	Percussion Equipment				\$ 710.00		
	General equipment and repair				\$ 500.00		
	SUPPLIES				\$ 500.00		
Advertising							
	ADVERTISING				\$ 500.00		
Other							
	SHIRTS				\$ 500.00		
	POSTAGE AND MAILINGS				\$ 200.00		
	MISCELLANEOUS ITEMS				\$ 100.00		
	MEMORIALS				\$ 300.00		
	PICTURES				\$ 500.00		

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					<b>TOTAL</b>	<b>\$ 14,300.00</b>	<b>\$ -</b>		
			Profit (Loss)			\$ (4,300.00)	\$ -		
CHECKING ACCOUNT START OF YEAR				\$27,816.65					
CHECKING ACCOUNT END OF YEAR									