

INDIANAPOLIS MUNICIPAL BAND, INC.
2019 Final Budget
Approved - April 1, 2019

PROJECTED INCOME:**PROPOSED****Member and Individual Donors**

MEMBER DONATIONS	\$	5,000.00
IN-KIND DONATIONS (Domain name, programs, survey monkey, greeting cards)		
Individual non-member Donations	\$	500.00

Venue Donations

LION'S PARK ZIONSVILLE - DONATION	\$	350.00
MARION COUNTY FAIR -DONATION	\$	1,000.00
GARFIELD-CITY OF INDIANAPOLIS - DONATION	\$	300.00
N0BLESVILLE CULTURAL ARTS - DONATION	\$	300.00
MERIDIAN STREET UNITED METHODIST CHURCH	\$	300.00
GREENFIELD	\$	1,000.00

Community

ELI LILLY FOUNDATION - DONATION	\$	300.00
MISCELLANEOUS DONATIONS	\$	100.00
THE JENN FOUNDATION	\$	1,000.00
AMAZON SMILE - DONATION	\$	50.00

Other

SHIRTS	\$	500.00
MISCELLANEOUS ITEMS	\$	100.00

TOTAL: \$ 10,800.00

PROJECTED EXPENSES:**Operational**

FEES	\$	100.00
DUES/LICENSES	\$	275.00
INSURANCE	\$	1,375.00
CRIMINAL LIABILITY	\$	200.00
RENTAL OF STORAGE SPACE FOR 1 YEARS	\$	1,500.00
STORAGE UNIT RENT IS PAID UP UNTIL FEBRUARY 15, 2020		

Outreach

ED AXSOM SCHOLARSHIP

Music

MUSIC PURCHASES	\$	1,500.00
VENUE FEES		
GUEST CONDUCTORS,SOLOISTS,ETC.	\$	1,000.00
EQUIPMENT PURCHASES/REPAIR	\$	1,000.00
SUPPLIES	\$	500.00

Advertising

ADVERTISING	\$	1,500.00
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Other

SHIRTS	\$	500.00
POSTAGE AND MAILINGS	\$	200.00

MISCELLANEOUS ITEMS	\$	100.00
MEMORIALS	\$	300.00
PICTURES	\$	500.00
	TOTAL	\$ 10,550.00
Profit (Loss)	\$	250.00

CHECKING ACCOUNT START OF YEAR \$22,531.58
CHECKING ACCOUNT END OF YEAR