

Indianapolis Municipal Band, Inc.
2023 Budget Report

12/31/2023

INCOME:	Budget	CURRENT
Member and Individual Donors		\$ 14,193.81
MEMBER DONATIONS - OPERATING	\$ 5,500.00	\$ 6,035.00
MEMBER DONATIONS - YEAR OF CELEBRATION	\$ 5,000.00	\$ 7,033.32
IN-KIND DONATIONS (Domain name, programs, etc.)		\$ 221.34
Individual non-member and crowd funded Donations	\$ 250.00	\$ 904.15
Venue Donations		\$ 1,200.00
LION'S PARK ZIONSVILLE - DONATION	\$ 400.00	\$ 400.00
MARION COUNTY FAIR -DONATION	\$ 1,000.00	\$ -
GARFIELD-CITY OF INDIANAPOLIS - DONATION	\$ 300.00	?
WEST CLAY - DONATION	\$ 500.00	\$ 400.00
Meridian Street UMC	\$ -	\$ 400.00
Community		\$ 1,341.82
MISCELLANEOUS DONATIONS	\$ 100.00	\$ 250.00
THE JENN FOUNDATION	\$ 1,000.00	\$ 1,000.00
AMAZON SMILE - DONATION	\$ 150.00	\$ 91.82
Other		\$ -
SHIRTS	\$ 250.00	\$ -
MISCELLANEOUS ITEMS	\$ 100.00	\$ -
INCOME TOTAL:	\$ 14,550.00	\$ 16,735.63
EXPENSES:		
Operational		\$ (2,216.46)
FEES	\$ (50.00)	\$ -
DUES/LICENSES	\$ (350.00)	\$ (355.35)
INSURANCE and Criminal Liability	\$ (1,700.00)	\$ (1,758.00)
RENTAL OF STORAGE SPACE FOR 2 YEARS	\$ -	\$ -
Stripe Donation Fees	\$ (100.00)	\$ (89.79)
Miscellaneous		\$ (13.32)
Music		(1,951.68)
MUSIC PURCHASES	\$ (500.00)	\$ (83.45)
GUEST CONDUCTORS, SOLOISTS, ETC.	\$ (2,200.00)	\$ (1,605.47)
Musical Instruments	\$ (250.00)	\$ -
General equipment and repair	\$ (750.00)	\$ -
SUPPLIES	\$ (500.00)	\$ (168.38)
Advertising		\$ -
ADVERTISING	\$ (250.00)	
Other		\$ (3,018.89)
SHIRTS	\$ (250.00)	\$ (321.21)
75th Anniversary Logo	\$ (850.00)	\$ (850.00)
75th Anniversary Celebration	\$ (500.00)	\$ (347.68)
POSTAGE AND MAILINGS	\$ (50.00)	\$ -
MISCELLANEOUS ITEMS	\$ (200.00)	\$ -
MEMORIALS	\$ (100.00)	\$ -
PICTURES	\$ (500.00)	\$ (500.00)
Ed Axsom Award	\$ -	\$ (1,000.00)
EXPENSES TOTAL	\$ (9,100.00)	\$ (7,187.03)
Profit (Loss)	5,450.00	9,548.60
CHECKING ACCOUNT START OF YEAR	\$ 11,305.12	
CURRENT CHECKING ACCOUNT BALANCE	\$ 20,632.38	