

Indianapolis Municipal Band, Inc.
2023 Proposed Budget

PROJECTED INCOME:					Operations	Celebration	Current
Member and Individual Donors							
	MEMBER DONATIONS				\$ 5,500.00	\$ 5,000.00	
	IN-KIND DONATIONS (Domain name, programs, etc.)						
	Individual non-member and crowd funded Donations				\$ 250.00		
Venue Donations							
	LION'S PARK ZIONSVILLE - DONATION				\$ 400.00		
	MARION COUNTY FAIR -DONATION				\$ 1,000.00		
	GARFIELD-CITY OF INDIANAPOLIS - DONATION				\$ 300.00		
	WEST CLAY - DONATION				\$ 500.00		
Community							
	MISCELLANEOUS DONATIONS				\$ 100.00		
	THE JENN FOUNDATION				\$ 1,000.00		
	AMAZON SMILE - DONATION				\$ 150.00		
Other							
	SHIRTS				\$ 250.00		
	MISCELLANEOUS ITEMS				\$ 100.00		
	TOTAL:				\$ 9,550.00	\$ 5,000.00	\$ -
PROJECTED EXPENSES:							
Operational							
	FEES				\$ 50.00		
	DUES/LICENSES				\$ 350.00		
	INSURANCE and Criminal Liability				\$ 1,700.00		
	RENTAL OF STORAGE SPACE FOR 2 YEARS				\$ -		
	Stripe Donation Fees				\$ 100.00		
Music							
	MUSIC PURCHASES				\$ 500.00		
	GUEST CONDUCTORS,SOLOISTS,ETC.				\$ 2,200.00		
	Musical Instruments				\$ 250.00		
	General equipment and repair				\$ 750.00		
	SUPPLIES				\$ 500.00		
Advertising							
	ADVERTISING				\$ 250.00		
Other							
	SHIRTS				\$ 250.00		
	75th Anniversary Logo				\$ -	\$ 850.00	
	75th Anniversary Celebration				\$ -	\$ 500.00	
	POSTAGE AND MAILINGS				\$ 50.00		
	MISCELLANEOUS ITEMS				\$ 200.00		
	MEMORIALS				\$ 100.00		
	PICTURES				\$ 500.00		
	TOTAL:				\$ 7,750.00	\$ 1,350.00	\$ -
	Profit (Loss)				\$1,800.00	\$3,650.00	\$ -
		Year Start	Year End				
CHECKING ACCOUNT		\$11,305	\$16,755				
AXOS SAVINGS		\$10,168	\$10,265				