

Indianapolis Municipal Band, Inc.
2021 Proposed Budget

PROJECTED INCOME:				PROPOSED	CURRENT
Member and Individual Donors					
	MEMBER DONATIONS			\$ 5,000.00	
	IN-KIND DONATIONS (Domain name, programs, survey monkey, greeting cards)				
	Individual non-member Donations			\$ 1,000.00	
Venue Donations					
	LION'S PARK ZIONSVILLE - DONATION			\$ 350.00	
	MARION COUNTY FAIR -DONATION			\$ 1,000.00	
	GARFIELD-CITY OF INDIANAPOLIS - DONATION			\$ 300.00	
	NOBLESVILLE CULTURAL ARTS - DONATION			\$ 300.00	
	Meridian Street UMC			\$ 300.00	
	West Clay			\$ 500.00	
Community					
	ELI LILLY FOUNDATION - DONATION			\$ 300.00	
	MISCELLANEOUS DONATIONS			\$ 100.00	
	THE JENN FOUNDATION			\$ 1,000.00	
	AMAZON SMILE - DONATION			\$ 50.00	
Other					
	SHIRTS			\$ 500.00	
	MISCELLANEOUS ITEMS			\$ 100.00	
			TOTAL:	\$ 10,800.00	\$ -
PROJECTED EXPENSES:					
Operational					
	FEES			\$ 100.00	
	DUES/LICENSES			\$ 290.00	
	INSURANCE and Criminal Liability			\$ 1,700.00	
	RENTAL OF STORAGE SPACE FOR 2 YEARS			\$ -	
	STORAGE UNIT RENT (3479.50) IS PAID UP UNTIL March 15, 2022				
	Stripe Donation Fees			\$ 150.00	
Outreach					
	ED AXSOM SCHOLARSHIP				
	Arts for Lawrence Donation			\$ 100.00	
Music					
	MUSIC PURCHASES			\$ 1,500.00	
	VENUE FEES			\$ 500.00	
	GUEST CONDUCTORS,SOLOISTS,ETC.			\$ 1,000.00	
	Percussion Equipment				
	General equipment and repair			\$ 1,000.00	
	SUPPLIES			\$ 500.00	
	75th Anniversary Commission			\$ 500.00	
Advertising					
	ADVERTISING			\$ 500.00	
Other					
	SHIRTS			\$ 500.00	
	POSTAGE AND MAILINGS			\$ 100.00	
	MISCELLANEOUS ITEMS			\$ 100.00	
	MEMORIALS			\$ 200.00	
	PICTURES			\$ 500.00	
			TOTAL	\$ 9,240.00	\$ -
	Profit (Loss)			\$ 1,560.00	\$ -

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