

INDIANAPOLIS MUNICIPAL BAND, INC.
PROPOSED BUDGET FOR 2014

PROJECTED INCOME:				PROPOSED	AS OF
MEMBER DONATIONS				\$ 4,000.00	\$ 700.00
INDIANA STATE MUSEUM - DONATION				\$ 300.00	
LION'S PARK ZIONSVILLE - DONATION				\$ 350.00	
THE JENN FOUNDATION					
ELI LILLY FOUNDATION - DONATION					
MISCELLANEOUS DONATIONS				\$ 1,000.00	\$ 25.00
CONCERT FREE WILL DONATIONS					
OTHER INCOME (shirts, CD's, Pictures etc.)				\$ 250.00	
INTEREST ON CD'S					
SPEEDWAY LIONS CLUB				\$ 250.00	
INDIANA HISTORICAL SOCIETY				\$ 400.00	
NOBLESVILLE CULTURAL ARTS COMMISSION				\$ 500.00	
GARFIELD-CITY OF INDIANAPOLIS				\$ 300.00	
TOTAL:				\$ 7,350.00	\$ 725.00
PROJECTED EXPENSES:					
MUSIC PURCHASES				\$ 500.00	
INSURANCE				\$ 1,500.00	
ADVERTISING				\$ 200.00	
PROGRAMS				\$ 425.00	
SUPPLIES				\$ 400.00	
LICENSES,FEES,DUES				\$ 350.00	\$ 51.75
BAND PICNIC				\$ 450.00	
VENUE FEES				\$ 500.00	
GUEST CONDUCTORS,SOLOISTS,ETC.(LIBRARIANS)				\$ 1,000.00	
EQUIPMENT PURCHASES/REPAIR				\$ 400.00	
SHIRTS, PICUTRES				\$ 250.00	
MISCELLANEOUS ITEMS/POSTAGE				\$ 100.00	\$ 23.99
AXSOM ANNUAL SCHOLARSHIP AWARD				\$ 1,100.00	
RENTAL OF STORAGE SPACE FOR 1 YEAR				\$ 1,150.00	
TOTAL				\$ 8,325.00	\$ 75.74

CHECKING ACCOUNT START OF YEAR \$18,574.75

CHECKING ACCOUNT AS OF 1/25/2014 \$19,224.01

\$100.00 IN ACCOUNT FOR PAY-PAL

Check #665 for \$50 is outstanding from 2013.