

INDIANAPOLIS MUNICIPAL BAND, INC.							
PROPOSED BUDGET FOR 2013							
PROJECTED INCOME:				PROPOSED	AS OF		
					12/31/13		
	MEMBER DONATIONS			\$ 2,800.00	\$ 3,919.00	31 members	
	INDIANA STATE MUSEUM - DONATION			\$ 300.00	\$ 300.00		
	LION'S PARK ZIONSVILLE - DONATION			\$ 350.00	\$ 350.00		
	THE JENN FOUNDATION			\$ 1,000.00	\$ 1,000.00		
	ELI LILLY FOUNDATION - DONATION			\$ 200.00			
	MISCELLANEOUS DONATIONS			\$ 300.00	\$ 1,235.00		
	CONCERT FREE WILL DONATIONS			\$ 25.00			
	OTHER INCOME (shirts, CD's, Pictures etc.)			\$ 150.00	\$ 575.00		
	INTEREST ON CD'S			\$ 25.00			
	SPEEDWAY LIONS CLUB			\$ 250.00	\$ 250.00		
	INDIANA HISTORICAL SOCIETY			\$ 400.00	\$ 400.00		
	NOBLESVILLE CULTURAL ARTS COMMISSION			\$ 500.00	\$ 500.00		
	GARFIELD-CITY OF INDIANAPOLIS			\$ 300.00	\$ 300.00		
			TOTAL:	\$ 6,600.00	\$ 8,829.00		
PROJECTED EXPENSES:							
	MUSIC PURCHASES			\$ 800.00	\$ 503.98		
	INSURANCE			\$ 1,350.00	\$ 1,490.00		
	ADVERTISING			\$ 400.00	\$ 168.00	E-mail acct.	
	PROGRAMS			\$ 400.00	\$ 417.24		
	SUPPLIES			\$ 150.00	\$ 620.22	Butler Univ.	
	LICENSES,FEES,DUES			\$ 350.00	\$ 337.75		
	BAND PICNIC			\$ 350.00	\$ 425.00		
	VENUE FEES			\$ 2,000.00	\$ 276.00	piano tune	
	GUEST CONDUCTORS,SOLOISTS,ETC.(LIBRARIANS)			\$ 1,000.00	\$ 746.35	plane tickets,etc	
	EQUIPMENT PURCHASES/REPAIR			\$ 250.00	\$ 1,005.14	dolly/copy mach	
	SHIRTS, PICUTRES			\$ 150.00	\$ 618.66		
	MISCELLANEOUS ITEMS/POSTAGE			\$ 200.00			
	AXSOM ANNUAL SCHOLARSHIP AWARD			\$ 1,100.00	\$ 1,071.00	award+plague	
	DONATION TO BUTLER MUSIC DEPT.(15 music stands)			\$ 720.00	\$ 720.00		
	DONATION TO SCHROTT-PODIUM				\$ 800.00	podium	
	RENTAL OF STORAGE SPACE FOR 1 YEAR				\$ 1,136.00		
	COST OF MOVE FROM BEN DAVIS				\$ 443.00		
	DEDUCTED FROM CKG. ACCT. ON 5/7/2013				\$ 100.00		
			TOTAL	\$ 9,220.00	\$ 10,878.34		
CHECKING ACCOUNT START OF YEAR				\$20,624.09			
CHECKING ACCOUNT AS OF 12/31/2013				\$18,574.75			
Check #665 for \$50 to Col.Gilkes is outstanding-was mailed 11/12/2013							
Year end figure assumes Ck 665 will be cashed							